

## Friends of the South Coastal Library, Inc. - 5 Year Financial Summary

|   | 2021     | 2020     | 2019     | 2018    | 2017    |
|---|----------|----------|----------|---------|---------|
| <b>Revenue</b>  |          |          |          |         |         |
| Administration  |          |          |          |         |         |
| Interest  | 1,390    | 5,754    | 6,888    | 6,141   | 4,017   |
| Other   | 609      | 107      | 1,675    | 17,063  | 969     |
| Fundraising   |          |          |          |         |         |
| Book Sales  | 1,641    | 0        | 5,403    | 5,740   | 4,940   |
| Cottage Tour  | 76,398   | 8,257    | 120,419  | 91,715  | 100,930 |
| Donations   | 12,997   | 7,232    | 6,260    | 44,275  | 22,734  |
| <b>Total Revenue</b>                                    | 93,035   | 21,350   | 140,645  | 164,934 | 133,590 |
| <b>Expenses</b>   |          |          |          |         |         |
| Administration  | 14,510   | 12,385   | 16,584   | 13,751  | 14,682  |
| Fundraising   | 17,430   | 3,210    | 34,965   | 34,975  | 33,782  |
| Program Services  |          |          |          |         |         |
| South Coastal Library                                   | 73,553   | 70,558   | 131,602  | 91,461  | 86,998  |
| School Partnership                                      | 1,014    | 407      | 3,535    | 1,360   | 3,318   |
| <b>Total Expenses</b>                                   | 106,507  | 86,560   | 186,686  | 141,547 | 138,780 |
| <b>Change in Net Assets<br/>(Revenue less Expenses)</b> | (13,472) | (65,210) | (46,041) | 23,387  | (5,190) |
| <b>% of Revenue Allocated to<br/>Program Services</b>   | 80.15%   | 332.39%  | 96.08%   | 56.28%  | 67.61%  |

The Friends of the South Coastal Library, Inc. (FOSCL) was incorporated in 1988 as a non-profit 501(c)(3) organization. All FOSCL officers and directors are unpaid volunteers. Donations to FOSCL are tax deductible to the extent permitted by applicable IRS codes, & our IRS EIN is 51-0310912. FOSCL's annual Form 990 is available to the public in accordance with current IRS guidelines.